

0020.030.006
JEH/ko
12/09/86

ORIGINAL

ORDINANCE NO. 1350

AN ORDINANCE OF THE CITY OF REDMOND, WASHINGTON, AMENDING THE 1986 BUDGET ADOPTED BY ORDINANCE 1288, AS SUBSEQUENTLY AMENDED, TO PROVIDE FOR APPROPRIATE REVENUE AND APPROPRIATION ADJUSTMENTS IN THE GENERAL FUND IN ORDER TO RECOGNIZE SALARY INCREASES WITHIN THE POLICE DEPARTMENT.

WHEREAS, the City has received unanticipated revenues in the General Fund cash on hand in the amount of \$66,170.00, and

WHEREAS, upon the recommendation of the Finance Department, the City Council has determined that certain adjustments should be made to the appropriations for the police department in order to recognize salary increases for police officers, office assistant, and dispatchers and that the 1986 budget should be amended accordingly, now, therefore

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, ORDAINS AS FOLLOWS:

Section 1. The final budget for the fiscal year 1986, as adopted by Ordinance 1288, passed by the City Council on December 17, 1985, and as amended by Ordinance 1323, passed by the City Council on June 17, 1986, is hereby amended to increase the revenues to the General Fund cash on hand and to adjust the appropriations to the police department budget line items as shown on Exhibit A attached hereto and incorporated herein by this reference as if set forth in full.

Section 2. The Finance Director is hereby authorized and instructed to effectuate the necessary changes to the 1986 budget and to make all necessary and appropriate line item entries and adjustments in order to reflect the increase to revenues and adjustments to appropriations as set forth in this ordinance.

Section 3. This ordinance, being an exercise of a power specifically delegated to the City legislative body, is not subject to referendum, and shall take effect five (5) days after passage and publication.

APPROVED:

Doreen Marchione
MAYOR, DOREEN MARCHIONE

ATTEST/AUTHENTICATED:

Doris A. Schauble
CITY CLERK, DORIS SCHAUBLE

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:

BY Jay C. Martin

FILED WITH THE CITY CLERK:	December 9, 1986
PASSED BY THE CITY COUNCIL:	December 16, 1986
PUBLISHED:	December 21, 1986
EFFECTIVE DATE:	December 26, 1986
ORDINANCE NO. <u>1350</u>	

EXHIBIT A

<u>ACCOUNT NUMBER</u>	<u>INCREASE IN APPROPRIATION</u>	<u>INCREASE IN REVENUE</u>
001.000.007.521.210.11 .23	\$ 7,568 (1,000)	
001.000.007.521.220.11 .21	28,443 903	
001.000.007.521.231.11 .22 .23	1,164 80 19	
001.000.007.521.310.11 .22 .23	2,434 153 80	
001.000.007.521.320.11 .21 .22 .23 .25	718 47 51 58 (4)	
001.000.007.521.400.11 .22 .23 .24 .36	2,413 172 149 13,000 80	
001.000.007.521.700.11 .21 .22 .23	6 1,911 (2,076) 530	
001.000.007.528.800.11 .21 .22 .23	9,209 202 (66) (74)	
001.000.000.305.000.00	<u> </u>	<u>\$66,170</u>
 TOTAL	 <u>\$66,170</u>	 <u>\$66,170</u>

11/10/86